BIA ROUTE 1, KILGORE RD, WARRIOR RD (17 MILES) PLANNING AND PRECONSTRUCTION BUDGET		
DESCRIPTION OF WORK	AMOUNT	
PRELIMINARY DESIGN:		
Project Management	$	56,000.00
Cadastral/Boundary Survey	$	174,400.00
Topographic Survey	$	174,250.00
Geotechnical Investigation and Pavement Recommendations	$	36,600.00
Preliminary Engineering Design	$	320,000.00
Preliminary Cost Estimate	$	4,500.00
PRELIMINARY DESIGN SUBTOTAL =	$	765,750.00
ENVIRONMENTAL:		
Cultural Resource Survey	$	73,000.00
Wetland Delineation and Threatened Endangered Species Survey	$	73,000.00
Environmental Assessment and Agency Consultations	$	45,000.00
Stakeholder and Public Meetings	$	45,000.00
ENVIRONMENTAL SUBTOTAL =	$	236,000.00
FINAL DESIGN:		
Project Management	$	41,000.00
Final Engineering Design	$	224,568.18
Utility Impacts Identified and Plans/Agreements for Relocation	$	45,000.00
Final Cost Estimate	$	4,500.00
FINAL DESIGN SUBTOTAL =	$	315,068.18
RIGHT-OF-WAY PLANNING:		
Right-of-Way and Temp Construction Easement Plats, Exhibits and Appraisals	$	275,000.00
ROW & Easement Acquisition Assistance to Prepare Legal Documents & Acquire Signatures from Landowners, BIA & Tribe	$	190,000.00
RIGHT-OF-WAY SUBTOTAL =	$	465,000.00
SUBTOTAL =	$	1,781,818.18
TRIBAL EMPLOYMENT & CONTRACTING RIGHTS OFFICE FEE (TECRO - 4.5%) =	$	80,181.82
TOTAL PROJECT PLANNING AND PRECONSTRUCTION BUDGET =	$	1,862,000.00
ROSEBUD SIOUX TRIBE MATCH FUNDS 5% =	$	93,100.00
BUILD GRANT REQUEST TO COMPLETE PLANNING AND PRECONSTRUCTION =	**$**	**1,768,900.00**
RIGHT-OF-WAY & TEMP CONSTRUCTION EASEMENT ACQUISITION (TTP) =	**$**	**933,000.00**