

Transportation Matters



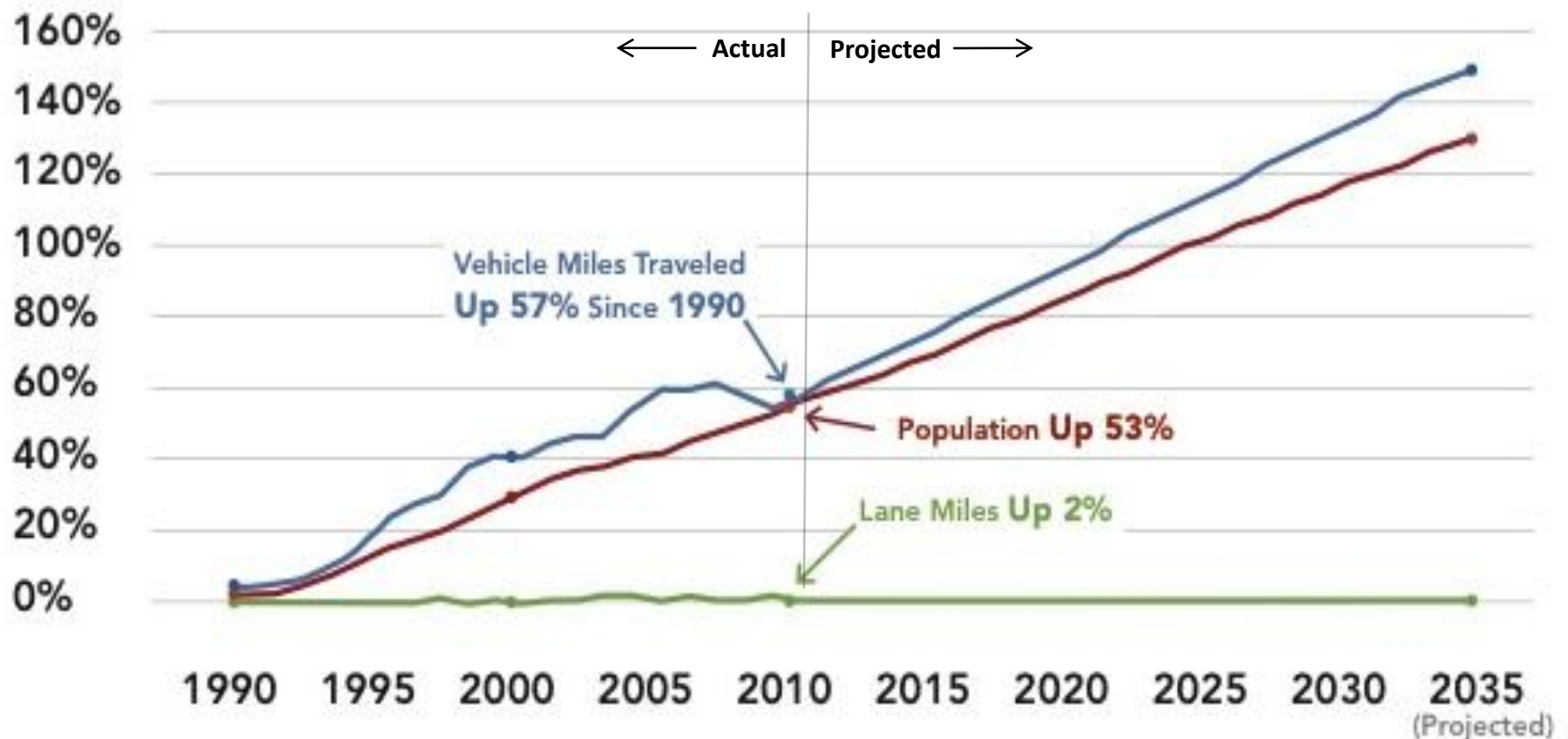
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Transportation Is Key

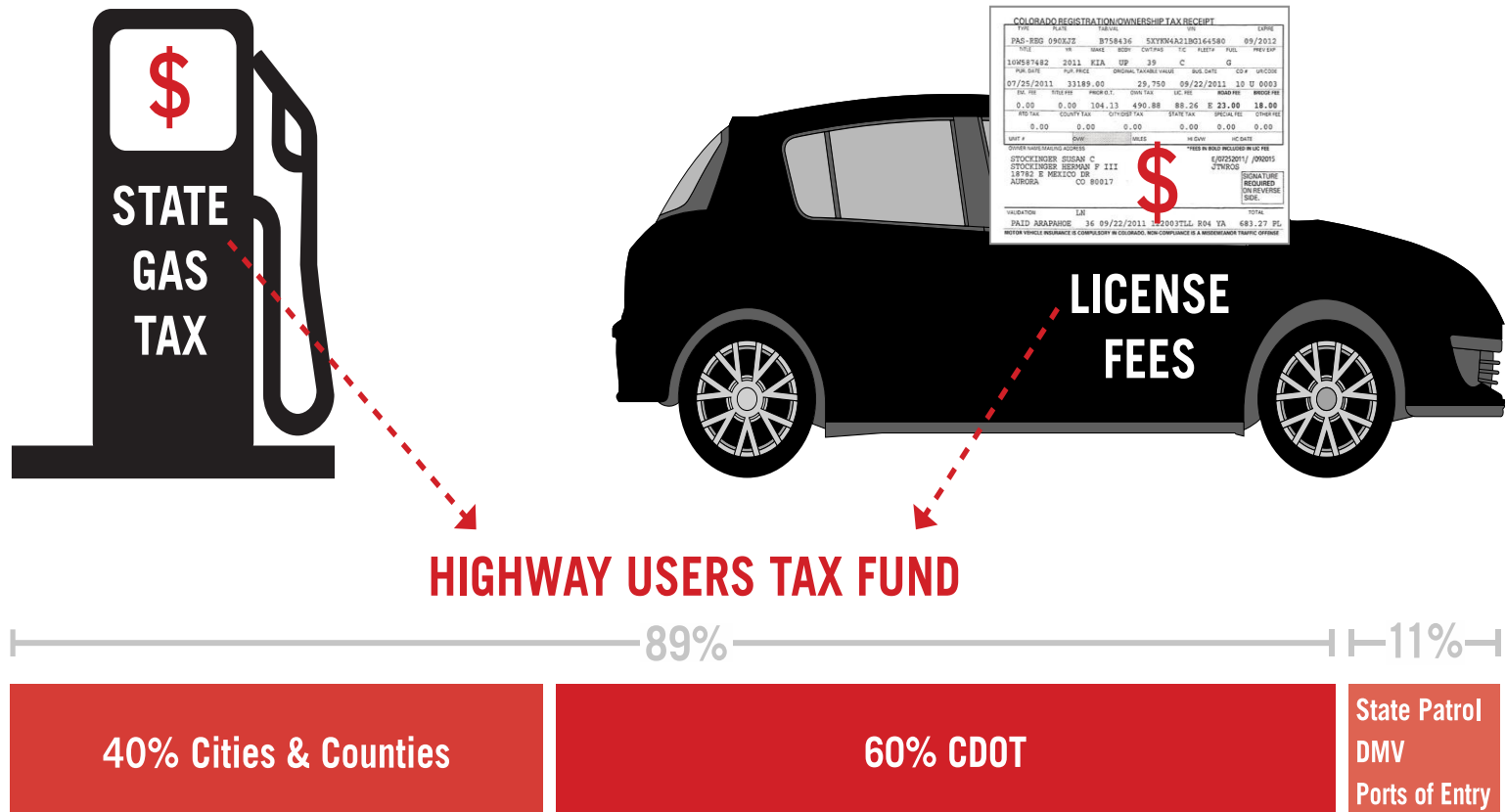


Growth Since 1990

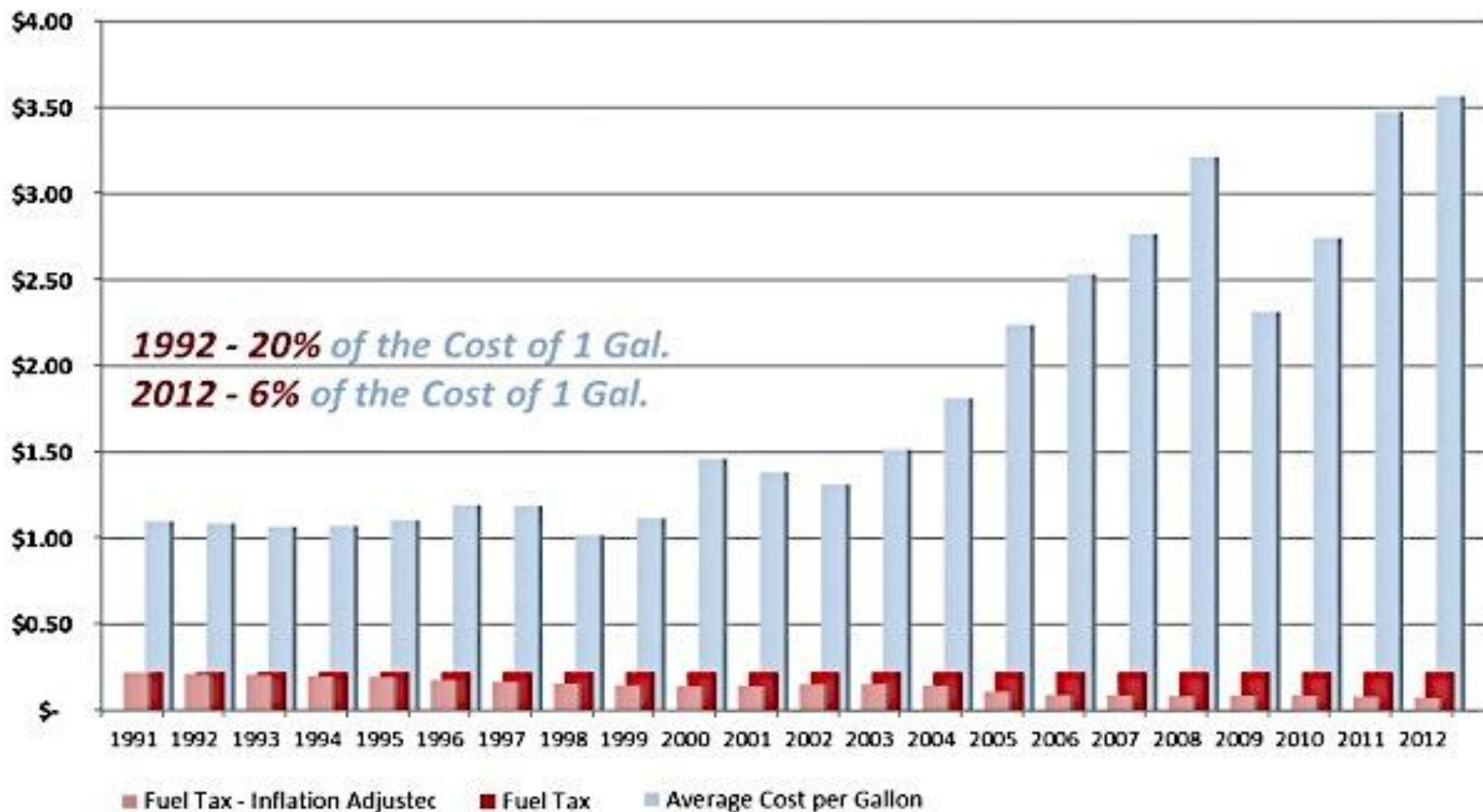
Colorado Actual and Projected Growth: 1990–2035



How Do We Pay for Transportation?

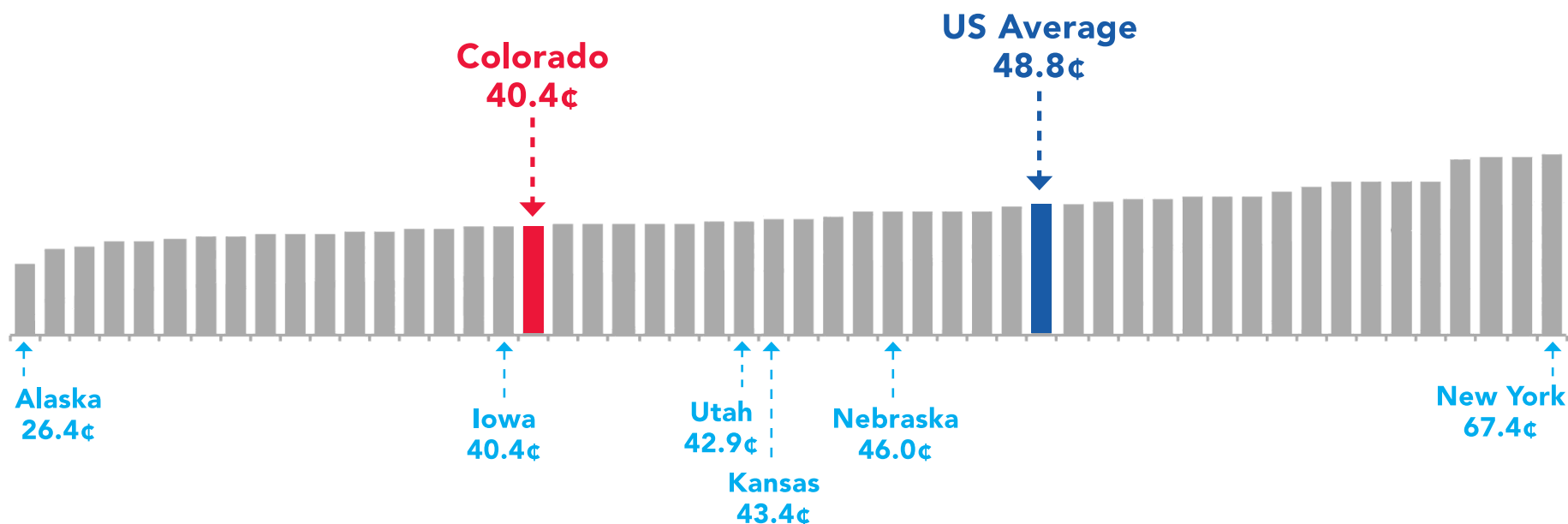


What's the Current Gas Tax Worth?



Colorado's Gas Tax vs. Other States

Gasoline Motor Fuel Taxes as of January 1, 2012⁸



⁸American Petroleum Institute

Sample Transportation Costs

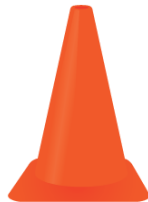
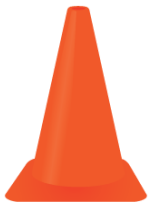
\$60 million
Annual Snow
Removal



\$275,000
2" Asphalt Paving
Per Lane Mile

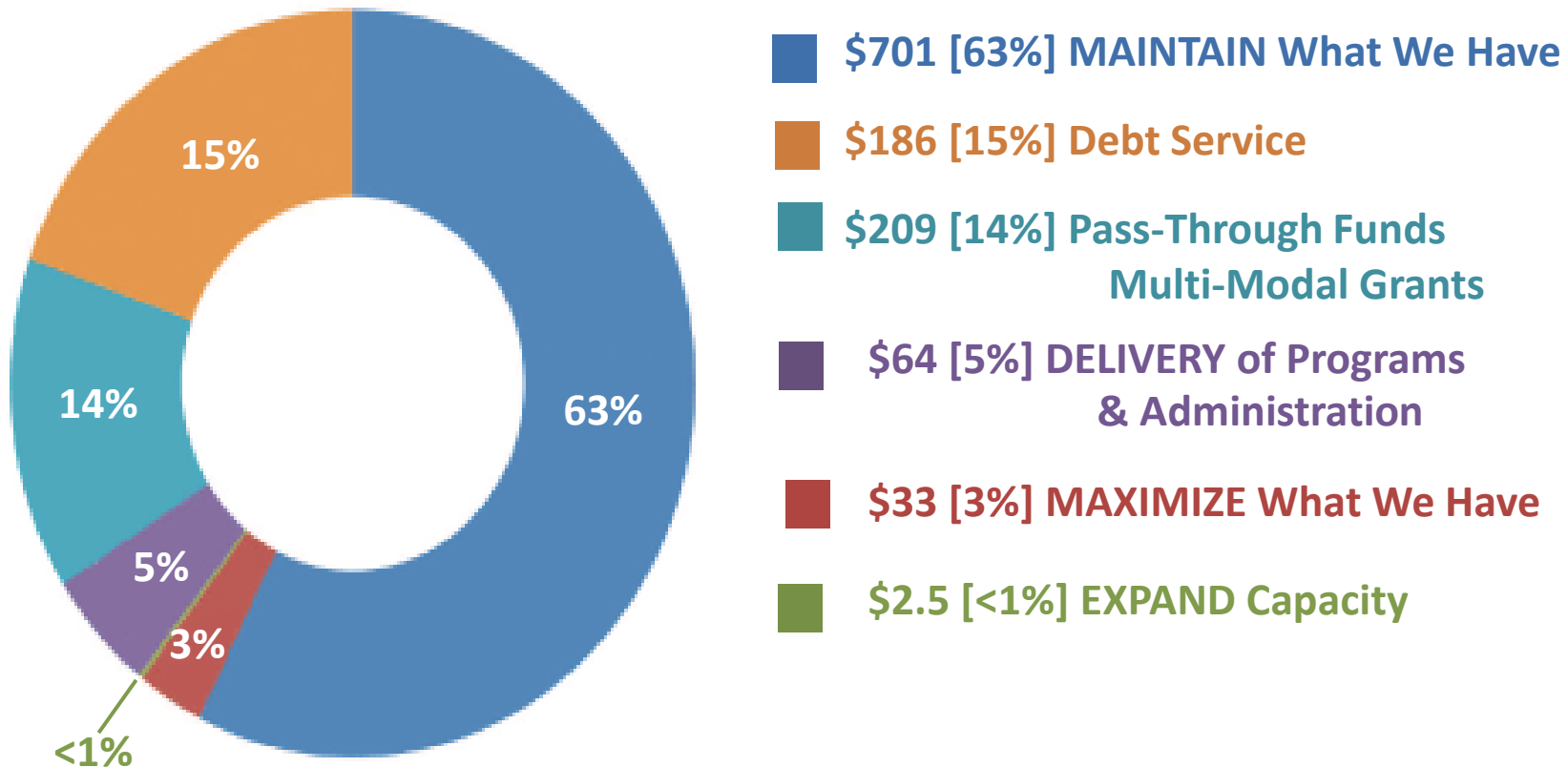


\$25+ million
Interchange



Where Does the Money Go?

FY2013 (in millions) → \$1.2 billion



*Safety investments are included in every category

The Herman Project : A Case Study



Transportation & the Average Person

In One Month:

31 Hours in the car

1,011 Miles traveled

\$25.89 Roads and Bridges
taxes & fees

\$9.88 State gas tax

\$9.30 Federal gas tax

\$6.71 Registration/FASTER Fees

Herman's Other Costs vs. Transportation



Treadmill
Transportation

\$1.80/mile
2.5¢/mile



Cell Phone
Transportation

\$720/year
\$310/year



Netflix
Transportation

\$7.99/month (17¢/min)
\$25.89/month (1¢/min)



Haircut
Transportation

\$18.00/month
\$25.89/month

The Herman Project : A Case Study



Transportation & the Rural Driver

In One Month:

50 Hours in the car

2,500 Miles traveled

\$73.71 Roads and Bridges taxes & fees

Four Areas of Need:

Maintain the System

Need Area	Additional Cost
Maintain the System	\$157 million/ year



Rural Safety & Reliability

Need Area	Additional Cost
Rural Safety and Reliability	\$100 million/ year

Four Areas of Need:

Address Congestion

Need Area	Additional Cost
Address Congestion	\$500 million / year



Interregional Transit & Improved Modal Options

Need Area	Additional Cost
Interregional Transit	\$15 million / year

Responsible Acceleration of Maintenance and Partnerships (RAMP)

Current Practice

Project does not go to ad until all money is “in the bank”



New Practice

Funding multi-year projects based on year of expenditure vs. saving up and then spending down.
Looks at all projects as a whole vs. individual silos.

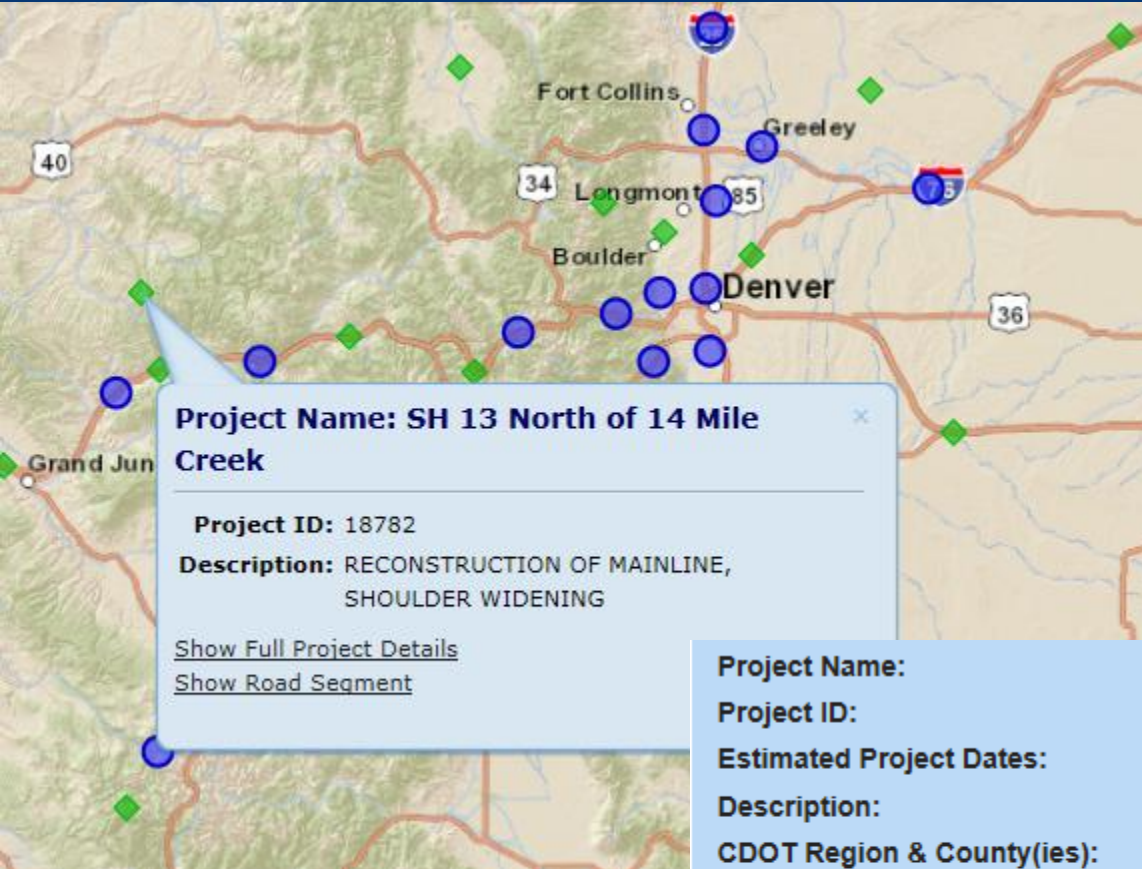


Acceleration of *Existing* Funds & Project Selection

- Will take advantage of existing dollars
- Funds will be accelerated to immediate maintenance needs and partnerships.
- Up to \$300/million a year over a five year period will be available.

Improved Transparency & Accountability

"YourCDOTdollar.com"



- Location, budget, expected construction dates, and primary funding source for every CDOT project currently underway in the state
- Can sort by primary funding source (e.g. FASTER Safety)

Project Name:	SH 13 North of 14 Mile Creek
Project ID:	18782
Estimated Project Dates:	8/29/2012 -
Description:	RECONSTRUCTION OF MAINLINE, SHOULDER WIDENING
CDOT Region & County(ies):	Region: 03 County: Rio Blanco
Primary Funding Source:	FASTER Safety Allocation
Awarded Amount:	\$7,201,651
Current Budget:	\$8,569,965
Current Expenditures:	\$0
Route & Mileposts (MP):	Route: 013A MP Begin: 22.700 MP End: 30.750

<http://dtdapps.coloradodot.info/Otis/YCD>

Improved Transparency & Accountability

Find out how much you pay at “YourCDOTdollar.com”

Your CDOT Calculator

Project Spending



CDOT Revenue Sources

CDOT gets its funding from Colorado vehicle users.

With information on your personal Colorado vehicle use, Your CDOT Calculator will approximate how much you contribute annually in taxes and

My Contribution to Colorado's Transportation System Funding Last Year

Enter your mileage and vehicle miles per gallon (mpg) to estimate how much you contribute annually in state and federal taxes and fees to Colorado's transportation system.

How many miles did you drive in Colorado last year? 15000

What is your vehicle's average miles per gallon? 25

Does your vehicle use diesel fuel? ☐

Average number of gallons you purchase annually	600
Federal Fuel Tax Paid	\$110.40
State Fuel Tax Paid	\$132.00
Total Fuel Tax Paid	\$242.40
Total Federal and State Fuel Tax Paid to CDOT	\$130.65
Average FASTER Vehicle Registration Fees	\$41.00
Average FASTER Vehicle Registration Fees to CDOT	\$31.80

Total Annual Taxes & Fees Paid to CDOT \$162.45

Monthly Taxes & Fees Paid to CDOT \$13.54

How CDOT Spent My Dollars

How CDOT spent your dollars is outlined in the table and chart below. Click the blue text links to see details about each tax, fee and program.

Maintaining What We Have	\$117.66
Maximizing the Existing System	\$3.27
Expanding the System	\$1.66
Delivering Programs and Projects	\$7.67
Pass Through Funds/Multimodal Grants	\$23.94
Transportation Commission Contingency/Debt Service	\$28.74

Annual Revenue Invested by CDOT \$182.93

We're facing hard choices



**Pay Some Now,
or Much More Later**

Investing today helps
take care of our
infrastructure for
our future.

Questions?

