PROJECT BUDGET

The Sisseton-Wahpeton Oyate (SWO) of the Lake Traverse Reservation is requesting $9,338,314 in BUILD grant funding to complete final design and construction for the SWO Tribal Department of Transportation Facility Project. The Project is located in a Rural, Areas of Persistent Poverty, and Historically Disadvantage Community, making it eligible for 100 percent federal funding. If actual costs exceed the BUILD grant funding, SWO will dedicate Tribal Transportation Program (TTP) formula funding to cover the cost overruns.

FUNDING SOURCE	FUNDING AMOUNT	PERCENT OF TOTAL FUNDING
BUILD Funds	$9,338,314	100%
TOTAL Project Cost	**$ 9,338,314**	**100%**

This project is a high priority for SWO, as they have already initiated a planning project to begin preliminary design and survey for the project. Currently the preliminary design is at 30 percent. A preliminary building footprint has been created. Legal survey, wetland survey, cultural records searches, initial public engagement and a preliminary site design have also been completed. An additional period of public engagement, ROW dedication and environmental clearance will be completed by the end of 2025, bringing the project to 90 percent of preliminary design completion. This preliminary work is being paid utilizing the Tribe's funding due to the importance of the Project moving forward.

The grant funding being requested is for the final design activities, outreach and education, finalization of the site design, and construction costs, it does not include the work that will be completed prior to award announcement. The budget contains adequate contingency (15%) to address any potential overruns, but if actual costs exceed the BUILD grant funding, SWO is prepared to dedicate funding from their TTP funds to cover any cost overruns beyond the grant receipts. Budget estimates were completed by a professional engineering firm based on extensive experience with similar projects in scope, location, and anticipated schedule for both planning and construction. The budget is current and has been calculated based on known variables for supplies, time, and labor and inflated by 3 percent per year to address anticipated year-of-construction actual costs. Total project costs are as follows:

Engineering Fee Subtotal (architectural design and detailing for code compliance, electrical and mechanical design, and finalization of the site design)	$742,532
Construction Subtotal	$7,425,320
TERO Fee (3%) and SWO Tax (6.5% of construction cost only)	$705,405
Grant Administration (2% of engineering and construction cost only)	$163,357
FF&E (includes furniture, security, lifts, electric transit vehicle, etc.)	$280,000
EV Outreach and Education	$21,700
Total Project Amount	**$9,338,314**

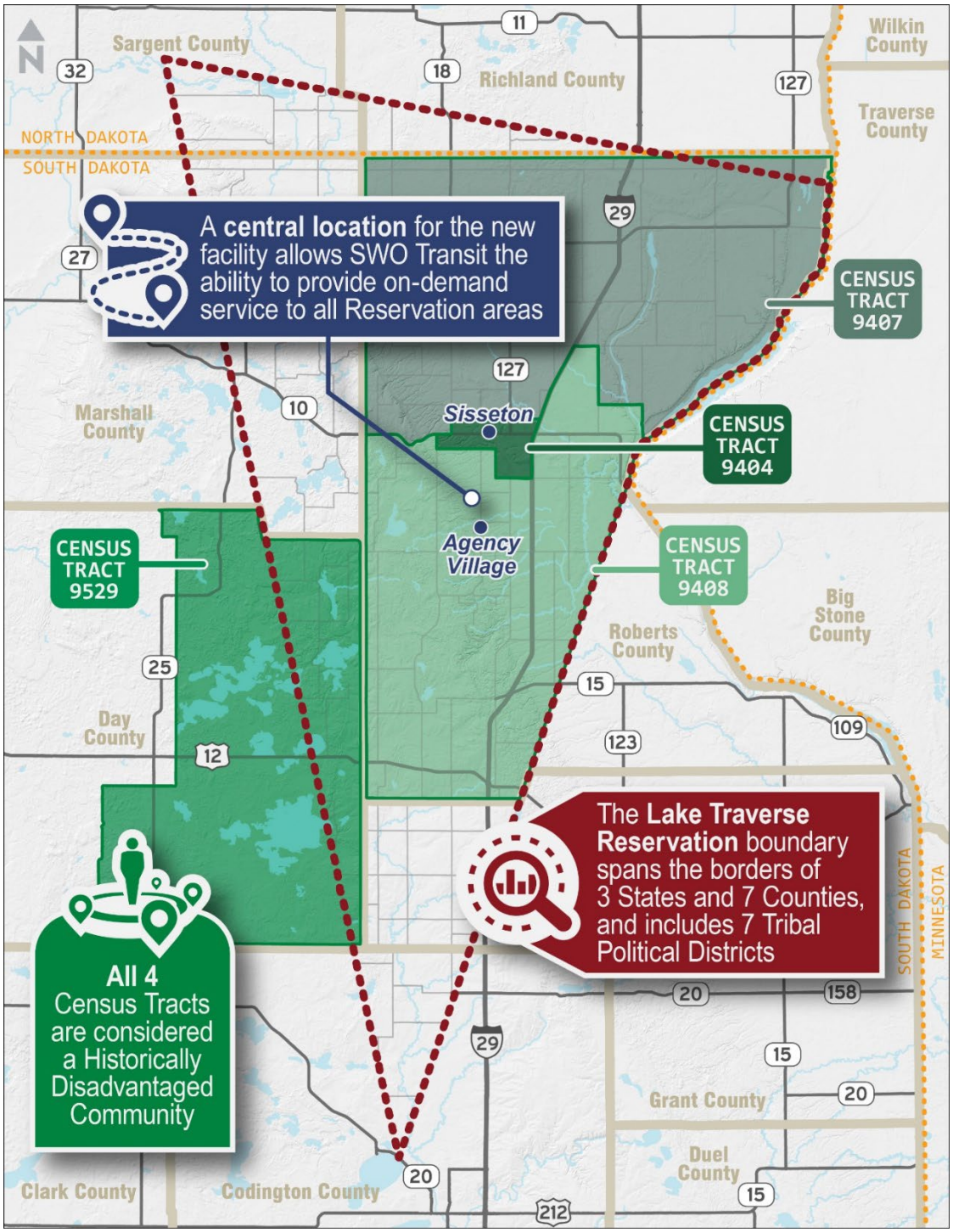
The Project will be located in between the city of Sisseton and Agency Village, in rural northeast South Dakota, and will serve the Lake Traverse Indian Reservation. The reservation encompasses parts of five counties in South Dakota, with the majority of land area, 60 percent, in Roberts County (Census Tracts 9404, 9407 & 9408), and lesser amounts in Grant County (Census Tract 9533), Codington County (Census Tract 9546), Day County (Census Tract 9529), and Marshall County (Census Tract 9508), and reaching into two counties in southeastern North Dakota, Sargent County (Census Tract 9742) and Richland County (Census Tract 9714). Census tracts 9529 and 9408 are in Areas of Persistent Poverty and Census Tracts 9407, 9404, 9408, and 9529 are all in a Historically Disadvantage Community. Lake Traverse Reservation is considered a rural area (with a total population of significantly less than 200,000).

2020 Census Tract(s)	Project Costs per Census Tract
9404 (20%)	$1,867,662
9407 (20%)	$1,867,662
9408 (20%)	$1,867,662
9533 (3%)	$280,149
9546 (3%)	$280,149
9529 (15%)	$1,400,747
9508 (15%)	$1,400,747
9742 (2%)	$186,768
9714 (2%)	$186,768
Total Project Cost:	**$9,338,314**

Urban/Rural	Project Costs
Urban (2020 Census-designated urban area with a population greater than 200,000)	$0
Rural (Located outside of a 2020 Census-designated urban area with a population greater than 200,000)	$9,338,314
Total Project Cost:	**$9,338,314**

DEPARTMENT OF TRANSPORTATION FACILITY PROJECT

2025 Better Utilizing Investments to Leverage Development (BUILD) Grant



STATEMENT OF PROBABLE CONSTRUCTION COST
DEPARTMENT OF TRANSPORTATION, COMBINED TRANSIT FACILITY
SISSETON-WAHPETON OYATE
1/27/25
(FY27 CONSTRUCTION)

BID ITEM NUMBER	QUANTITY	UNIT/COST	TOTAL	NOTES
PEMB Garage (80'x150')	12,000	$ 67.50	$ 810,000.00	20'-0" sidewalls
PEMB Office (80'x35')	2,800	$ 57.50	$ 161,000.00	10'-0" sidewalls
Concrete Slab, Footing & Foundation	14,800	$ 38.00	$ 562,400.00	
Occupied Area	3,660	$ 190.00	$ 695,400.00	
Storage Mezzanine	1	$ 100,000.00	$ 100,000.00	
Wash Bay	2,000	$ 125.00	$ 250,000.00	
Electrical	14,800	$ 27.50	$ 407,000.00	
Mechanical	14,800	$ 45.00	$ 666,000.00	
Geothermal	1	$ 325,000.00	$ 325,000.00	
Radiant Floor Heat	1	$ 225,000.00	$ 225,000.00	
Electric Vehicle Chargers	2	$ 22,500.00	$ 45,000.00	Type 2 Vehicle Charges
Bus Stop Shelters	4	$ 40,000.00	$ 160,000.00	
Sitework	1	$ 1,750,000.00	$ 1,750,000.00	
Security Fence	1	$ 120,000.00	$ 120,000.00	
Exterior Lighting	1	$ 180,000.00	$ 180,000.00	
Subtotal			$ 6,456,800.00	
Contingency	15%		$ 968,520.00	
Total Construction			$ 7,425,320.00	
FF&E			$ 280,000.00	Furniture, TV's, Transit EV, Lifts, etc.
Construction TERO Fees & Tribal Taxes	9.5%		$ 705,405.40	
Education & Outreach	1	$ 21,700.00	$ 21,700.00	Electric Nation
Soft Costs	1	$ 742,532.00	$ 742,532.00	A/E Fees, Site Survey, Soil Borings, etc.
Total Project			$ 9,174,957.40	
Grant Administration	2%		$ 163,357.04	